

Instituto Municipal de Arte y Cultura de Mexicali, (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2025 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$9,504,230.00	\$0.00	\$9,504,230.00	\$1,378,069.56	\$1,378,069.56	\$8,126,160.44
DIRECCIÓN GENERAL	\$4,411,271.00	\$0.00	\$4,411,271.00	\$475,476.69	\$475,476.69	\$3,935,794.31
COORDINACIÓN ADMINISTRATIVA	\$885,700.00	\$0.00	\$885,700.00	\$182,259.62	\$182,259.62	\$703,440.38
BIBLIOTECAS PUBLICAS	\$677,860.00	\$0.00	\$677,860.00	\$40,054.44	\$40,054.44	\$637,805.56
DESARROLLO CULTURAL	\$2,486,000.00	\$0.00	\$2,486,000.00	\$534,704.45	\$534,704.45	\$1,951,295.55
CULTURAS POPULARES	\$1,043,399.00	\$0.00	\$1,043,399.00	\$145,574.36	\$145,574.36	\$897,824.64
						\$0.00
						\$0.00
						\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN ADMINISTRATIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIBLIOTECAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CULTURAS POPULARES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
III. Total de Egresos (III = I + II)	\$9,504,230.00	\$0.00	\$9,504,230.00	\$1,378,069.56	\$1,378,069.56	\$8,126,160.44